

ARAMARK CONTRACT PROPOSAL

	Current	Proposed	Savings
FY 2012-2013 ARAMARK Check Amount	\$ 112,219.00	\$ 114,463.38	
Cleaning Supplies & Disposables*	\$ 99,500.00	\$ 83,375.00	\$ 16,125
Total Year 1	\$ 211,719.00	\$ 197,838.38	
FY 2013-2014 ARAMARK Check Amount		\$ 116,753	
Cleaning Supplies & Disposables*	\$ 102,485	\$ 85,994	\$ 16,491
Total Year 2		\$ 202,747	
FY 2014-2015 ARAMARK Check Amount		\$ 119,088	
Cleaning Supplies & Disposables*	\$ 105,560	\$ 88,538	\$ 17,022
Total Year 3		\$ 207,626	

Note: We built the forecast with an estimated inflation factor (the Consumer Price Index) of 2%.

The estimated total supply savings over three years is \$ 49,638.00

The base check amount is increased by the CPI to allow for inflation coverage.